115 MEMBERS PRESENT AND APOLOGIES FOR ABSENCE

Cllrs Kimber (Chair), Dyson, Fowler, Rivero Sagar and Walsh. **Apologies for Absence:** Cllrs Bradshaw and Heyworth.

116 MEMBERS INTERESTS: None declared.

117 2022-23 Budget

To consider and approve the Council's budget for 2022-23 and to set the Council's precept accordingly, as per the 11.01.22 Finance & Budget meeting recommendations.

It was noted with concern, that Calderdale Council's budget proposals for 2022-23 to 2024-25 included the removal of the Council Tax Reduction Grant and the Discretionary Parish Grant (currently £2019 per year for Wadsworth Parish). If passed this would mean a 11% reduction in Wadsworth Parish Council's funding from 2023-24 onwards.

Resolved that:

i) the precept per household be increased by 1% on 2021-22. This would mean that based on the Calderdale Council prescribed tax base figure of 568.72, on a band D household the figure would increase from £29.23 to £29.52 per household per year, making the overall precept figure £16,789, plus the borough supplement of £1009 and the council tax reduction grant of £1010. Total figure £18808.

ii) the budget shortfall of £7957 be accounted for as follows:

£2957 Council reserves

£5000 CFFC grant - Carr Head tree works

iii) a ring-fenced reserve of £1000 for future maintenance works at Carr Head be set up and that as appropriate this reserve be increased each year.

118 DATE AND VENUE OF NEXT MEETING & APOLOGIES IN ADVANCE

22.02.22 Parish Council meeting

The meeting closed at 6.10 pm

Your	Council	lors
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Cllr Alan Fowler	alanfowler1944@btinternet.com	01422 842828
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If you would like to speak to a Councillor whose contact details are not listed please email the Clerk at **wparish@hotmail.com**

Have you considered becoming more involved in your local community? If so, maybe you would like to become a parish councillor. Email **wparish@hotmail.com** for more details.

www.wadsworthcommunity.co.uk